

ABOUT THIS BID

	Question	Response format	Draft response
19 ®	<p>Which SHAP cohort will be supported by this service?</p> <p><i>Guidance note:</i> SHAP funding must have impact in specified target authority areas. Some target areas are eligible for funding to support one of SHAP's two cohorts. Some target areas are eligible for funding to support both SHAP cohorts.</p> <p>We can only approve applications for services that deliver to an eligible cohort in a target area.</p> <p>The full list of target areas and the eligible cohort(s) in each is provided in the prospectus.</p>	<p>Select one:</p> <ul style="list-style-type: none"> Adults with histories of sleeping rough who have a high level of support need People aged 18-25 at risk of homelessness and rough sleeping 	
20 ®	<p>At what location will this support service be delivered?</p> <p><i>Guidance note:</i> If this support service will be delivered at a single location, please provide a building name and/or address.</p> <p>If this support service will be delivered across multiple properties, please provide details to identify the accommodation scheme. These details should at a minimum reference the number of</p>	<p>Text – Short (750 characters max, approx. 150 words)</p>	<p>Dorking House, 82-100 Dorking Walk, Corby – NNC Properties.</p> <p>1 x 4 bed house, 1 x 3 bed flat, 1 x 2 bed flat</p> <p>3 x self-contained adjoining properties that can provide accommodation to 9 individuals at any one time and currently being used as part of the Rough Sleeping Pathway funded by RSI for individuals with low support needs.</p>

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	properties, the location of those properties and the landlord organisation. For example, "12 Housing First properties across Scarfolk provided by Scarfolk Community Housing."		
21 ®	Is the accommodation above also being funded through SHAP?	Select one: <ul style="list-style-type: none">• Yes – the organisation making this revenue application is also applying for SHAP funding to deliver the accommodation above• Yes – another organisation is applying for SHAP funding to deliver the accommodation above• No – no organisation is requesting SHAP funding to deliver the accommodation above	

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22 ®	Will this service be delivered by the applicant organisation or is this a bid to secure funding that will be used to commission a service provided by another organisation?	Select one: <ul style="list-style-type: none">• This service will be delivered by the organisation submitting this application• This application is to secure funding that will be used to commission a service provided by another organisation	
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RENTS, SERVICE CHARGES AND TERMS OF OCCUPANCY

	Question	Response format	Draft response
23a ®	What kind of tenancy or licence agreement will be offered to scheme residents?	Select one: <ul style="list-style-type: none"> • Assured Tenancy • Assured Shorthold Tenancy • Excluded Licence • Flexible Tenancy • Introductory Tenancy • Non-Secure Tenancy • Periodic Licence • Secure Tenancy • Starter Tenancy • Other • This scheme will offer more than one of the above 	
23b ©	If you have selected 'Other,' please give details here	Text – Single line	Not applicable
24 (o)	If the scheme will offer more than one tenancy/licence type, briefly explain the split here <i>As an example, schemes which follow a 'core and cluster' model might offer different agreements to people in different properties</i>	Text – Short (750 characters max, approx. 150 words)	Not applicable

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25 ®	What is the proposed rent type?	Select one: <ul style="list-style-type: none"> • Affordable Rent • Social Rent • Other 	
26 ®	What is the proposed core rent per week? <i>This is rent excluding any service charges</i> <i>If this is not yet known, provide a best estimate</i>	Numeric	Estimate £88 – based on other supported accommodation provisions in NN, provided by Housing Income Manager
27 ®	What is the proposed service charge per week? <i>If this is not yet known, provide a best estimate</i>	Numeric	Estimate £115 – large % of this will IHM eligible to cover Health and Safety, Tenancy Management as advised by Revenue and Benefits Manager
28 ®	Of the proposed service charge per week, how much will be Housing Benefit ineligible? <i>If this is not yet known, provide a best estimate</i>	Numeric	Housing benefit will not cover personal charges – estimate an approx. personal contribution of £10-£12 per week.
<i>Be advised that we may request an itemised list of service charges to support assessment of your bid.</i>			

SUPPORT PROPOSAL

	Questions	Response format	Draft response
29 ®	How many people will this service support at full capacity? <i>For clarity, 'full capacity' refers to the maximum caseload supported by the service at any given time</i>	Numeric	Dorking House can provide accommodation for 9 individuals at any one time; more individuals can be supported as and when vacancies are created.
30 ®	Which of these options best describes the staffing model for this service?	Select one: <ul style="list-style-type: none"> • Floating support • Housing First/Housing-Led • On-site staffing 24/7 with 1 member of staff at all times (single cover) • On-site staffing 24/7 with 2+ members of staff at all times (double cover) • On-site staffing 24/7 with a mixture of double and single covered shifts • On-site staffing during office hours only • Other 	
31 ©	If other, please clarify	Text – Short (750 characters max, approx. 150 words)	
32	What is the average number of dedicated support hours each	Numeric	Up to 10 hours depending on each individual's needs. Support will be intensive and tailored as per an agreed support plan but also include budgeting, life skills,

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®	resident can expect to receive per week?		volunteering/education/training opportunities. Ad-hoc and crisis management support will also be provided as required.
33 ®	Will the service operate with a target length of stay? <i>If yes, please confirm this target length of stay in months. If no, please input '0'</i>	Numeric	Yes, given the complexity of the needs of the cohort Dorking House aims to support, individuals are expected to stay for around 18 months .
34 ®	Will this service operate with a maximum length of stay? <i>If yes, please confirm this maximum length of stay in months. If no, please input '0'.</i>	Numeric	Yes, given the complexity of the needs of the cohort Dorking House aims to support, some individuals might need additional time, of up to 2 years .

ACCESS AND OUTCOMES

	Questions	Response format	Draft response
35 ®	Outline the eligibility criteria for people to access this service, including any exclusion criteria	Text – Short (750 characters max, approx. 150 words)	<p>Individuals must be eligible for assistance as defined by S185 Part 7 Housing Act 1996 (as amended) and have a history of entrenched rough sleeping or multiple exclusion homelessness and have a complex set of support needs requiring an enhanced level of care and support.</p> <p>They must also be approved for placement by the Council's Rough Sleeping Team in conjunction with their allocated Housing Options Adviser (if relevant) and the managing agent/service provider.</p>
36 ®	What referral routes will be used to refer people to this service?	<p>Select all that apply:</p> <ul style="list-style-type: none"> <input type="radio"/> statutory housing options/housing advice; commissioned outreach team; <input type="radio"/> prison release and resettlement teams; <input type="radio"/> probation; <input type="radio"/> self-referral; <input type="radio"/> commissioned accommodation providers; <input type="radio"/> non-commissioned accommodation providers; <input type="radio"/> third-sector organisations; <input type="radio"/> other 	
37 ®	If you have selected 'other', please clarify	Text - Short (750 characters max, approx. 150 words)	

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38 ®	What support outcomes do you aim to deliver for the people supported by this service?	Text – Medium (1500 characters max, approx. 300 words)	<p>The main support outcomes to be achieved at Dorking House are:</p> <ul style="list-style-type: none"> • Mental health diagnosis, treatment, recovery, and management • Physical health diagnosis, treatment, recovery, and management • Drug and alcohol treatment, recovery, and management • Dual diagnosis for the effects on health through drug and alcohol misuse • Recovery from addictions <p>This will be achieved through multi agency wrap around support plans and cooperation and participation from individuals in relation to their support plans (engagement).</p> <p>The service will promote self-development, self-care and aspirations/life goals to encourage desire, motivation and ability for individuals supported to move on from Dorking House and live independently (with or without ongoing support).</p>
39 ®	How will you measure these support outcomes	Text – Medium (1500 characters max, approx. 300 words)	<p>Through ongoing monitoring and review, and ensuring individuals are on track to meet their move on goals will help to ensure outcomes are being met.</p> <p>The Council will hold regular liaison meetings with the managing agent/service provider to ensure that aims are being met, individuals are being appropriately supported and support plans are kept under constant review and regularly updated.</p>

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			The Council will develop a suite of KPIs and other performance information as part of the contract management for this provision.
40 ®	What accommodation outcomes do you aim deliver for the people supported by this service?	Text – Medium (1500 characters max, approx. 300 words)	<p>Successful supported accommodation where individuals' lives can be transformed.</p> <p>Individuals are able to sustain their placements <u>and maintain their treatment</u>, maximising their stay and accepting their tailored support package until such time as they are ready to move on to a longer-term housing solution and independent living (with or without ongoing support).</p> <p>The aim is to meet the needs of the cohort identified in the gap analysis of those with the most complex of needs and where there is no other provision available in North Northants currently and also help to continue to reduce rough sleeping locally.</p> <p>Move on will include where appropriate 'stepping down' into the 15 dispersed units purchased by GHUG (see linked capital bid, and revenue bid for floating support service).</p>
41 ®	How will you measure these accommodation outcomes?	Text – Medium (1500 characters max, approx. 300 words)	<p>The managing agent/service provider for Dorking House will maintain individual case files and support plans for each individual.</p> <p>The Council will hold regular liaison meetings with the managing agent/support provider to ensure that relevant data is collated and reported as agreed and service is being delivered in accordance with the aims and required performance.</p>

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			The Council will develop a suite of KPIs and other performance information as part of the contract management.
42 ®	Describe the support approach of this service and how it is suited to delivering these outcomes	Text – Medium (1500 characters max, approx. 300 words)	<p>Dorking House will be supported accommodation for those with the highest and most complex of needs – accommodation of this type does not exist elsewhere in North Northants and while Dorking House is currently operating as supported housing (delivered by a provider) it will only support those with low level needs.</p> <p>Support will be provided in line with a tailored support plan, following an in depth needs assessment, and the plan will be kept under review and regularly updated.</p> <p>Individual needs will be considered, and a multi-agency approach will be taken to ensuring that their complex needs are met.</p> <p>The Council would like to work with the managing agent/service provider to develop a support hub where services and organisations can offer onsite advice, treatment and assistance and develop a volunteer and peer support programme at the provision.</p>
43 ®	What approach will be taken to managing challenging behaviour and to exclusions?	Text – Medium (1500 characters max, approx. 300 words)	<p>This will be agreed with the managing agent/service provider but will require appropriate and regular training of staff within the service will ensure that any challenging behaviour can be managed effectively, and suitable processes and escalation procedures will be agreed to always ensure the safety of staff and residents.</p> <p>Training will include but not exclusively, behaviour management training / CPD / risk management and assessment / pre-emptive work to contain, minimise and</p>

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			<p>mitigate risk / setting of clear expectations and conduct for staff and service user to build good relations and provide a safe, consistent, continuous improvement environment for service users and staff alike.</p> <p>Given the climate group challenging behaviours are to be expected, so the support service will exercise patience and compassion and withdrawal of accommodation will be seen as a last resort only to ensure individuals are given the best chance of success. It is hoped challenging behaviours can be addressed when needed through a multi-agency approach and time will be invested to understand the underlying causes through a trauma informed approach.</p> <p>Appropriate safeguarding statements and policies in respect of the residents accommodated in the provision are expected to be in place and the service provider should be aware of the local procedures to escalate any concerns to relevant authorities, including the Council as required.</p> <p>Experience in managing and supporting this cohort will be a priority within the selection of a provider. As will their ability to comply with monitoring, compliance, budget setting and to work towards future proofing the scheme and its associated pathways.</p>
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STAFFING STRUCTURE

	Page Content		
	<p>This page requests details of the staffing structure of the proposed service. To help us fully understand the service, this should include <i>all</i> staffing roles, regardless of whether they will be SHAP funded or not.</p> <p>For each specified role at the service, you are asked to provide the job title, the number of full-time equivalent (FTE) posts for that role and the gross annual salary for that role. This information is used to assess service suitability and value for money.</p> <p>You are also asked to provide a short explanation of how SHAP revenue funding will sit alongside any other sources of funding.</p> <p><i>Job title:</i> For example, 'support worker' or 'service manager'.</p> <p><i>FTE posts at this role:</i> A post of 5 days per week (approximately 37.5 hours) is considered 1 FTE. Part-time posts should be input as a share of 1 FTE - for example, a post of 3 days per week (approximately 22.5 hours) is 0.6 FTE.</p> <p><i>Gross annual salary for this role:</i> the gross annual salary for this role. This will be the salary for which the employee is contracted. It is exclusive of employer payroll costs or overheads.</p>		
	Questions	Response format	Draft response
	Role/job title #1		
44a ®	Role/job title	Text - Single line (80 characters max)	Manager
44b ®	FTE posts for this role	Numeric	1
44c ®	Baseline gross salary for this role	Numeric	£41,500
	Role/job title #2		
45a (o)	Role/job title	Text - Single line (80 characters max)	Support Officer
45b (o)	FTE posts for this role	Numeric	4

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45c (o)	Baseline gross salary for this role	Numeric	£31,100 per role
	Role/job title #3		
46a (o)	Role/job title	Text – Single line (80 characters max)	Support Assistant
46b (o)	FTE posts for this role	Numeric	2
46c (o)	Baseline gross salary for this role	Numeric	£25,000 per role
	Service Funding Summary		
50 ©	<p>Briefly explain how SHAP revenue funding will sit alongside any other sources of funding used to staff this service.</p> <p><i>Please identify any roles which are externally funded. For example, a substance misuse specialist supporting the scheme one day per week and funded through existing healthcare commissioning, Similarly, if the service delivers Intensive Housing Management services, some roles may be funded by service charge income and not SHAP grant.</i></p>	Text – Short (750 characters max, approx. 150 words)	<p>The existing provider for Dorking House is delivering existing services between now and 31/03/2024 using RSI funding. There is RSI secured funding of £100,000 to support the model from 01/04/2024 – 31/03/2025 and this will be reflected in this funding bid.</p> <p>Shap Revenue Grant Funding will be utilised to deliver management/support at Dorking House for a three-year period from April 2024 to March 2027 with a view to future proof post grant support through other funding, growth bids and IHM.</p> <p>The support service will work closely with the Council's Rough Sleeping Team who will have a presence at Dorking House and the new Public Health funded model of outreach specialist support service roles for mental health, and drug and alcohol support which is planned to be implemented from April 2024. These roles will be outreach based so will also be able to work from this accommodation on a regular basis.</p>

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			<p>For risk management and safeguarding purposes, the property and target cohort require 24/7 staffing and support as well as intensive support that SHAP funding will enable.</p> <p>The existing model does not currently provide this level of service (a proportion of housing management staff and out of hours support, is covered through housing benefit).</p>
51 ®	Are there any further roles attached to this proposal?	<p>Select one:</p> <ul style="list-style-type: none"> • Yes • No, all roles have been input on this page <p>If 'Yes,' go to page 'Staffing Structure – Additional Roles'</p> <p>If 'No,' go to page 'Service Mobilisation'</p>	

STAFFING STRUCTURE – ADDITIONAL ROLES

	Questions	Response format	Draft response
52 ©	For each additional role, please provide the role or job title, the number of FTE posts for the role and the baseline gross salary for the role.	Text – Short (750 characters max, approx. 150 words)	N/A

SERVICE MOBILISATION

	Question	Response format	Draft response
53 ®	When is this service expected to complete recruitment? <i>If this is not known, provide a best estimate.</i>	Date – dd/mm/yyyy	01/03/2024
54 ®	When is the service expected to start delivering support to residents? <i>If this is not known, provide a best estimate.</i>	Date – dd/mm/yyyy	01/04/2024
55 ®	When is the service expected to start claiming funding? <i>If this is not known, provide a best estimate.</i> <i>Guidance note:</i> SHAP revenue claims can begin up to two complete calendar months prior to commencement of the support service. This allows time for new staff teams to be trained and inducted prior to services going live. For clarity on the meaning of "two clear calendar months", a service expected to	Date – dd/mm/yyyy	01/02/2024

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	<p>commence on 14th May could begin its revenue claim from 01st March. In this example, March and April are the two complete calendar months.</p> <p>Should services commence later than expected - for example, due to refurbished accommodation being fit for occupation later than initially planned - then this start date will need to be adjusted post-award.</p>		
<p>56 ®</p>	<p>How will any delay to the availability of accommodation impact on mobilising this service and how will that impact be managed?</p>	<p>Text – Medium (1500 characters max, approx. 300 words)</p>	<p>The current Dorking House provider has agreed to remain until 31/03/2024 and have already advised they do not wish to continue beyond this date (subject to handover/transition period) or bid for future awards. As it stands low level support is being provided and there is a clear requirement for high needs/intensive support to meet the attached gap analysis in North Northants. This is not anticipated to cause a delay but is worth noting the current situation.</p> <p>The accommodation is therefore available, and the handover/transition period will be managed in February and March 24 with the new provider – following the appropriate procurement exercise - and will be supported by the Council.</p> <p>Existing tenants have low level support needs and will be helped to transition to long term accommodation, this will be carefully managed by the Council and the outgoing and incoming providers. This will free up the resource for the target group as identified by the gap analysis.</p>

MANAGING AGENT, HOUSING MANAGEMENT AND LANDLORD FUNCTIONS

	Question	Response format	Draft response
57 ®	Will the organisation delivering this support service be responsible for the collection of rent and service charge?	Y/N	
58 ®	How will the service support residents to manage rent arrears?	Text – Medium (1500 characters max, approx. 300 words)	The aim will be for rent arrears to be kept to a minimum and all individuals being supported will ensure they are receiving their full entitlement of housing benefit support. This will be determined at the assessment stage, and a plan of action to address any issues including managing financial commitments will be included within individuals support plans and will be monitored by the Support Coordinator.
59 ®	How will the service support residents who enter work?	Text – Medium (1500 characters max, approx. 300 words)	It is not expected that residents will be in employment given their entrenched and multiple complex needs. Each individuals support plan will work towards future work and career aspirations, including education and training, this will be identified through their tailored support plan. The support workers will help residents to achieve their aspirations and goals, with the aim of sustained independence. Working closely with local employment support services / work coaches to enable people to become work ready by accessing training and employment opportunities where appropriate in order to ensure residents are ready to move on.
60 ®	Summarise the intended approach to housing management	Text – Medium (1500 characters max, approx. 300 words)	The selected managing agent/service provider will provide a full housing management service.

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	<p><i>Guidance note:</i> Depending on the scheme size, location, and resident needs, this could include the approach to managing resident disputes, neighbourhood relations and anti-social behaviour beyond the premises</p>		<p>Overall property maintenance however will remain the responsibility of the Council and the service provider will report any repairs required in a timely manner. However, the service provider will be responsible for funding wear and tear of the properties and rectifying any deliberate damage if there is any caused by residents.</p> <p>Through the support service residents will be supported to promote and ensure tenancy compliance and there will be regular engagement with neighbours, Community Safety teams and Police as required to ensure ASB is minimal.</p> <p>All staff working as part of the SHAP funded service will be trained in safeguarding, GDPR, Equality and Diversity, conflict management, health and safety, lone working, safe methods of working, first aid, and other required training for this area of work and there will be a standardised approach to such training.</p>
61 ®	<p>In the landlord's setting of service charge for this accommodation, what is the expected weekly value of the 'personal care and support component' attributable to this support service?</p>	<p>Numeric (£)</p>	<p>0 entered but still TBC</p>

PARTNERSHIP AND COLLABORATION

	Question	Response format	Draft response
62 ®	How have you collaborated with other teams and organisations to develop this proposal?	Text – Medium (1500 characters max, approx. 300 words)	This bid has been produced internally with the Rough Sleeping, Housing Options, and the Housing Development Teams within NNC. It has also been co-produced with DLUHC and Homes England advisors to ensure best practice and review viability of the service in comparison to other schemes.
63 ®	How will partnerships with other teams and organisation complement the core support offer from this service?	Text – Medium (1500 characters max, approx. 300 words)	<p>The management and monitoring of the new service will sit within the Housing Strategy and Solutions Team within NNC and will require close working with internal teams and other external providers for support and move on requirements and will link to existing and new funding and support models being developed within North Northants as referenced before.</p> <p>The Council will also ensure that all referrals are made in accordance with approved policy, can be evidenced and are auditable and are suitable to meet individuals needs.</p>
64 (o)	How have you involved people with lived experience to develop this bid and what has been the result?	Text – Medium (1500 characters max, approx. 300 words)	The Rough Sleeping Team are the frontline support for this cohort of rough sleepers and have had direct input on behalf of their service users to shape this project, specification, and subsequent bid. They also provided detailed input for the Gap Analysis that has shaped all SHAP bids to reflect the needs identified within the analysis and the current barriers faced to meet local needs both in treatment service / support and accommodation provisions locally.

<p>65a ®</p>	<p>How will this service address a specific gap in provision outlined by the local authority in its SHAP strategic gap analysis?</p>	<p>Text – Medium (1500 characters max, approx. 300 words)</p>	<p>The Council’s strategic gap analysis demonstrates a requirement for accommodation for individuals with the highest and most complex of needs – there is no other supported accommodation in North Northants that will accept this cohort. Therefore, Dorking House will meet a much-needed gap in our rough sleeping pathway.</p> <p>The support proposal for 9 bed spaces at Dorking House, along with the 15 dispersed units will meet the needs specified in the gap analysis.</p> <p>There will be three bids as follows:</p> <ol style="list-style-type: none"> 1. Capital bid to acquire 15 x 1 bed units submitted by GUHG 2. Revenue bid for floating support service for these dispersed units 3. Revenue bid for Dorking House supported accommodation. <p>In dealing with this gap in provision this will enable the Council and its partners to help the most vulnerable Rough Sleepers, off the streets.</p> <p>Lessons learned from positive support interactions will help to deal proactively with future cases and, in turn, avoid entrenchment and worsening conditions, which lead to complex issues, developing further.</p> <p>The number of people supported by this service will depend on the rate of move-on but will ensure that as a minimum 24 individuals will be supported off the streets and supported to make positive changes to their lives and will reduce the number of tenancy failures, refusals of accommodation currently seen locally.</p>
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			This additionality of both properties and tenancy support will also have a longer more sustained impact on the future local need for supported accommodation and homelessness levels as well as that of the initial needs defined by the gap analysis.
65b ®	Please confirm the local or combined authority whose gap analysis you are responding to	Drop-down list North Northants Council	

FUNDING REQUEST

	Page Content
	<p>The following pages ask for details of your total revenue grant request.</p> <p>You are first asked to confirm your total grant request across the entire funding period. Please be reminded that revenue funding is available for a maximum of 36 months.</p> <p>Subsequent pages will ask for annualised breakdowns of the grant request. To avoid delays in assessing your application, please ensure that the sum of annual totals is equal to the total you input below.</p> <p>Each page asks for information in the following format:</p> <ul style="list-style-type: none">• <i>What is the total funding request for financial year 202X/2Z?:</i> As stated, the total grant request for the given financial year.• <i>Employee payroll costs:</i> The value of SHAP grant that will be paid as gross salary to staff for that year.• <i>Employer payroll costs:</i> The value of SHAP grant that will cover employer payroll overheads for that year (e.g. employer’s National Insurance and employer’s pension contribution).• <i>Non-payroll service overheads:</i> The value of SHAP grant that will cover non-payroll costs incurred directly by the service such as insurance, utilities, IT equipment and work-related travel for that year. This is not an exhaustive list.• <i>Central overheads:</i> The value of SHAP grant that will cover organisational costs incurred outside or beyond the service, e.g. for central management and HR functions which are not exclusive to the service.• <i>Training:</i> The value of SHAP grant that will be spent on staff training for that year.• <i>Resident personalised budgets:</i> The value of SHAP grant that will be spent on resident personalised budgets for that year if personalised budgets are proposed.

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	<ul style="list-style-type: none"> Other: The value of SHAP grant that will be spent on costs which do not fit any of the above categories. There is a further text box for you to briefly describe these costs. 		
	Question	Response format	Draft response
66 ®	Please confirm your total revenue funding request for the multi-year funding period	Numeric (£)	802562
67 ®	Is any funding requested in financial year 2023/24?	Y/N Y - Go to 'Funding Request 2023/24' N - Go to 'Funding Request 2024/25 Gateway'	
	Funding Request 2023/24		
68 ®	What is the total funding request for financial year 2023/24?	Numeric (£)	0
69 ®	Employee payroll costs	Numeric (£)	0
70 ®	Employer payroll costs	Numeric (£)	0
71 ®	Non-payroll overheads	Numeric (£)	0
72 ®	Training	Numeric (£)	0
73	Resident personalised budgets	Numeric (£)	0

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074 ®	Other	Numeric (£)	0
75 (o)	If you have requested any funding as 'other,' please clarify	Text - Dual line (160 characters max)	
	Funding Request 2024/25 Gateway		
76 ®	Is any funding requested in financial year 2024/25?	Y/N Y - Go to 'Funding Request 2024/25' N - Go to 'Funding Request 2025/26 Gateway'	
	Funding Request 2024/25		
77 ®	What is the total funding request for financial year 2024/25?	Numeric (£)	201270* minus 100,000 secured from RSI funding
78 ®	Employee payroll costs	Numeric (£)	215,900
79 ®	Employer payroll costs	Numeric (£)	64,770
80 ®	Non-payroll overheads	Numeric (£)	10,500
81	Training	Numeric (£)	5,600

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82 ®	Resident personalised budgets	Numeric (£)	4,500
83 ®	Other	Numeric (£)	0
84 (o)	If you have requested any funding as 'other,' please clarify	Text - Dual line (160 characters max)	
	Funding Request 2025/26 Gateway		
85 ®	Is any funding requested in financial year 2025/26?	Y/N Y - Go to 'Funding Request 2025/26' N - Go to 'Funding Request 2026/27 Gateway'	
	Funding Request 2025/26		
86 ®	What is the total funding request for financial year 2025/26?	Numeric (£)	297,783
87 ®	Employee payroll costs	Numeric (£)	220,218
88 ®	Employer payroll costs	Numeric (£)	66,065
89	Non-payroll overheads	Numeric (£)	3,500

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£90	Training	Numeric (£)	3,500
®			
91	Resident personalised budgets	Numeric (£)	4,500
®			
92	Other	Numeric (£)	0
®			
93	If you have requested any funding as 'other,' please clarify	Text - Dual line (160 characters max)	
(o)			
	Funding Request 2026/27 Gateway		
94	Is any funding requested in financial year 2026/27?	Y/N Y - Go to 'Funding Request 2026/27' N - Go to 'Funding Request 2027/28 Gateway'	
®			
	Funding Request 2026/27		
95	What is the total funding request for financial year 2026/27?	Numeric (£)	303,509
®			
96	Employee payroll costs	Numeric (£)	224,622
®			
97	Employer payroll costs	Numeric (£)	67,387

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®			
98 ®	Non-payroll overheads	Numeric (£)	3,500
99 ®	Training	Numeric (£)	3,500
100 ®	Resident personalised budgets	Numeric (£)	4,500
101 ®	Other	Numeric (£)	0
102 (o)	If you have requested any funding as 'other,' please clarify	Text - Dual line (160 characters max)	
	Funding Request 2027/28 Gateway		
103 ®	Is any funding requested in financial year 2027/28?	Y/N Y - Go to 'Funding Request 2027/28' N - Go to page 'Monitoring'	
	Funding Request 2027/28		
104 ®	What is the total funding request for financial year 2027/28?	Numeric (£)	0
105 ®	Employee payroll costs	Numeric (£)	0

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106 ®	Employer payroll costs	Numeric (£)	0
0107 ®00	Non-payroll overheads	Numeric (£)	0
108 ®	Training	Numeric (£)	0
109 ®	Resident personalised budgets	Numeric (£)	0
110 ®	Other	Numeric (£)	0
111 (o)	If you have requested any funding as 'other,' please clarify	Text - Dual line (160 characters max)	N/A

FUNDING SUSTAINABILITY

	Question	Response format	Draft response
112 (o)	What options have you identified to sustain the service beyond the initial SHAP revenue funding period?	Text – Medium (1500 characters max, approx. 300 words)	This provision will help to reduce the number of this cohort with such levels of high needs and ongoing accommodation will be met through existing schemes and external funding and IHM will be utilised where possible.

MONITORING

	Page Content		
	<p>For the questions on this page, please provide as much of the following detail as possible about the appropriate contact person:</p> <ul style="list-style-type: none"> • their full name • their job title or role • the organisation they work for <p>If these are not yet known, indicate how and when the Department should identify the appropriate contact person in the free text box.</p>		
	Questions	Response format	Draft response
	Who will be responsible for monitoring service outcomes?		
113a (o)	Their first name	Text - Single line (80 characters max)	
113b (o)	Their surname	Text - Single line (80 characters max)	
113c (o)	Their workplace email address	Text - Single line (80 characters max)	
113d (o)	The organisation they work for	Text - Single line (80 characters max)	
113e	Their job title or role	Text - Single line (80 characters max)	

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(o)			
113f (o)	If the details above are not yet known, please indicate how the Department should go about identifying the appropriate contact person at a future date	Text - Short (750 characters max, approx. 150 words)	This is still to be confirmed once bid outcome is known so named contacts within this bid to be used.
	Who will be the contact person for payment and expenditure reporting?		
114a (o)	Their first name	Text - Single line (80 characters max)	
114b (o)	Their surname	Text - Single line (80 characters max)	
114c (o)	Their workplace email address	Text - Single line (80 characters max)	
114d (o)	The organisation they work for	Text - Single line (80 characters max)	
114e (o)	Their job title or role	Text - Single line (80 characters max)	
114f (o)	If the details above are not yet known, please indicate how the Department should go about identifying the appropriate contact person at a future date	Text - Short (750 characters max, approx. 150 words)	This is still to be confirmed once bid outcome is known so named contacts within this bid to be used.

INFORMATION SHARING NOTICE

Page Text			
<p>SHAP funding applications outside of London will be jointly moderated by the Department and Homes England. Funding applications are assessed within the context provided by this Funding for Accommodation form. We therefore inform you of our intention to share the information you have provided with the relevant organisation above. If you object to our sharing of this information, we will be unable to make SHAP funding awards to bidders in your locality area. For more information on how we handle your data, please see DLUHC's Personal Information Charter.</p>			
	Questions	Response format	Draft response
115 ®	Please confirm your acceptance below	Select one: <ul style="list-style-type: none"> I am content for the information in this form to be shared with Homes England officials as appropriate I am not content for the information in this form to be shared. I understand that SHAP funding applications will not be assessed in my locality as a result 	

This is the end of the template.